

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Probation		(2) MEETING DATE 5/9/2006		(3) CONTACT/PHONE Jim Salio 781-5347	
(4) SUBJECT Request to adopt a resolution authorizing the Chief Probation Officer to apply for and accept an award in the amount of \$14,657 from the California Office of Criminal Justice Planning for the Juvenile Accountability Incentive Block Grant (JAIBG) Program					
(5) SUMMARY OF REQUEST The funding from this allocation will allow the Probation Department to enhance the Juvenile Drug Court program through expanded access to substance abuse counseling for drug court participants, improving the success rate of participants. After the grant is awarded, the Department will return to the Board with an appropriate budget adjustment for FY 2006-07.					
(6) RECOMMENDED ACTION It is recommended that the Board adopt the resolution.					
(7) FUNDING SOURCE(S) California Office of Criminal Justice Planning/Board of Corrections		(8) CURRENT YEAR COST \$14,657		(9) ANNUAL COST \$14,657	
(10) BUDGETED? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes <input type="checkbox"/> N/A					
(11) OTHER AGENCY/ADVISORY GROUP INVOLVEMENT (LIST): Juvenile Justice Coordinating Council, County Counsel, Auditor/Controller					
(12) WILL REQUEST REQUIRE ADDITIONAL STAFF? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, How Many? _____ <input type="checkbox"/> Permanent _____ <input type="checkbox"/> Limited Term _____ <input type="checkbox"/> Contract _____ <input type="checkbox"/> Temporary Help _____					
(13) SUPERVISOR DISTRICT(S) <input type="checkbox"/> 1st, <input type="checkbox"/> 2nd, <input type="checkbox"/> 3rd, <input type="checkbox"/> 4th, <input type="checkbox"/> 5th, <input checked="" type="checkbox"/> All			(14) LOCATION MAP <input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A		(15) Maddy Act Appointments Signed-off by Clerk of the Board <input checked="" type="checkbox"/> N/A
(16) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Presentation <input type="checkbox"/> Board Business (Time Est. _____)			(17) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions (Orig + 4 copies) <input type="checkbox"/> Contracts (Orig + 4 copies) <input type="checkbox"/> Ordinances (Orig + 4 copies) <input type="checkbox"/> N/A		
(18) NEED EXTRA EXECUTED COPIES? <input checked="" type="checkbox"/> Number: <u>2</u> <input type="checkbox"/> Attached <input type="checkbox"/> N/A			(19) BUDGET ADJUSTMENT REQUIRED? <input type="checkbox"/> Submitted <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A		
(20) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) _____			(21) W-9 <input type="checkbox"/> No <input type="checkbox"/> Yes		(22) Agenda Item History <input type="checkbox"/> N/A Date <u>06/07/2005</u>
(23) ADMINISTRATIVE OFFICE REVIEW <div style="text-align: right; margin-right: 100px;"><i>Vincent Marn</i></div>					

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PROBATION DEPARTMENT

"Protection, Service & Accountability"

San Luis Obispo County Government Center

2176 Johnson Ave., (805) 781-5300 (Main) ~ 1065 Kansas Ave., (805) 781-5352 (Juvenile Hall)



TO: THE HONORABLE BOARD OF SUPERVISORS

FROM: KIM BARRETT, CHIEF PROBATION OFFICER

BY: JIM SALIO, PROBATION DIVISION MANAGER

DATE: MAY 9, 2006

SUBJECT: REQUEST TO APPROVE A RESOLUTION AUTHORIZING THE CHIEF PROBATION OFFICER TO APPLY FOR AND ACCEPT AN AWARD IN THE AMOUNT OF \$14,657 FROM THE CALIFORNIA OFFICE OF CRIMINAL JUSTICE PLANNING FOR THE JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANT PROGRAM.

Recommendation

It is recommended the Board approve a resolution authorizing the Chief Probation Officer to apply for and accept a grant award in the amount of \$14,657 from the California Office of Criminal Justice Planning for the Juvenile Accountability Incentive Block Grant Program.

Discussion

The Juvenile Accountability Incentive Block Grant Program is administered through the California Board of Corrections. This Federal program awards grants to the State who then passes funding through to local jurisdictions to address the growing problem of juvenile crime by encouraging accountability based reforms at the community level.

In fiscal year 2005/06, the Juvenile Accountability Incentive Block Grant awarded \$20,805 to San Luis Obispo County. This money is being utilized to enhance the Juvenile Drug Court program as approved by your Board in October 2005.

In April 2006, the Probation Department received a letter from the Board of Corrections stating that San Luis Obispo County was eligible for \$14,657 for the Juvenile Accountability Incentive Block Grant Program. The allocation shall be utilized for the following expenses:

1. Expand the Juvenile Drug Court by providing better access to services, including substance abuse counseling, supervision and testing.

COST: \$14,657.

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Agency Involvement

County Counsel has reviewed and approved the attached Resolution for form and content.

Financial Considerations

The Grant award allocation available to San Luis Obispo County is \$14,657 with a mandatory cash match of \$1,629.

The County match of \$1,629 will be from the Probation Department's fiscal year 2006/07 budget. There is no increase in net County costs.

The money will be expended as follows:

\$14,657 contributed to support full-time Drug and Alcohol Specialist dedicated to the Juvenile Drug Court program.

Results

In fiscal year 2003/04 the Juvenile Drug Court Program reported that of 31 participants, 12 tested positive for drug use, or 39%

In fiscal year 2004/05, the Juvenile Drug Court Program has reported to date that of 34 participants, 11 tested positive for drug use, or 32%

In fiscal year 2005/06, the Juvenile Drug Court Program projects that the percentage of participants that test positive for drug use will be 25%

In fiscal year 2006/07, the Juvenile Drug Court Program projects that the percentage of participants that test positive for drug use will be 24%

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IN THE BOARD OF SUPERVISORS
COUNTY OF SAN LUIS OBISPO, STATE OF CALIFORNIA

_____ day _____, 2006

PRESENT: Supervisors

ABSENT:

RESOLUTION NO. _____

**RESOLUTION AUTHORIZING THE COUNTY OF SAN LUIS OBISPO TO APPLY
FOR AND ACCEPT THE JUVENILE ACCOUNTABILITY INCENTIVE BLOCK
GRANT FROM THE CALIFORNIA BOARD OF CORRECTIONS**

The following resolution is now offered and read:

WHEREAS, the County of San Luis Obispo desires to undertake a certain project designated as the Coordinated Enforcement Plan to be funded in part from funds made available through the Juvenile Accountability Incentive Block Grant Program administered by the Board of Corrections;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of San Luis Obispo, State of California, as follows:

1. The Chief Probation Officer of the County of San Luis Obispo is authorized on its behalf to apply for and accept an award from the California Office of Criminal Justice Planning, Juvenile Accountability Incentive Block Program in the amount of \$14,657 and is authorized to sign on behalf of the Board of Supervisors grant award agreement and extensions or amendments thereof.
2. The applicant agrees to provide all matching funds required for said project (including any amendment thereof) under the Program and funding terms and conditions of the Board of Corrections and that the cash match will be appropriated as required.
3. Any liability arising out of the performance of this Grant Award, including Civil court actions for damages, shall be the responsibility of the grant recipient and the authorizing agency. The State of California and the Board of Corrections disclaim responsibility for any such liability.
4. The County will adhere to the Board of Corrections requirements in terms of contract and expenditure of grant funds.
5. Grant funds received under this grant shall not be used to supplant expenditures controlled by San Luis Obispo County.

Upon motion of Supervisor _____, seconded by
Supervisor _____, and on the following roll call vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAINING:

RESOLUTION NO. _____

**RESOLUTION AUTHORIZING THE COUNTY OF SAN LUIS OBISPO TO APPLY
FOR AND ACCEPT THE JUVENILE ACCOUNTABILITY INCENTIVE BLOCK
GRANT FROM THE CALIFORNIA BOARD OF CORRECTIONS**

the foregoing Resolution is hereby adopted.

Chairperson of the Board of Supervisors
County of San Luis Obispo
State of California

APPROVED AS TO FORM AND LEGAL EFFECT:

James B. Lindholm, Jr., County Counsel

By: 
Deputy County Counsel

Dated: 4/24/06

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California Department of Corrections and Rehabilitation

Corrections Standards Authority

Juvenile Accountability Block Grants Program

2006 Direct Allocation Grants

Application Packet



Arnold Schwarzenegger, Governor

Issued April 2006

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Overview of Grant Award and Application Requirements

The Juvenile Accountability Block Grants (JABG) Program, administered at the federal level by the Office of Juvenile Justice and Delinquency Prevention, supports state and local efforts to reduce juvenile crime through programs that focus on offender accountability (Public Law 107-273). As California's administering agency for this federally funded program, the Corrections Standards Authority (CSA) will distribute the 2006 annual allocations to those localities meeting the federal funding threshold to receive direct allocations. The grant year will cover July 1, 2006 through June 30, 2007.

Due Date: This application is due to the CSA via e-mail by **May 15, 2006**.

Eligible Applicants: Units of local government meeting the minimum federal funding threshold are eligible to apply for the formula-based direct allocation. **Please refer to Appendix A for a listing of eligible units of local government, including the federally determined grant amount for each.** Localities shall designate an implementing agency for the grant project.

Local Match: Applicants must assure that they will contribute a cash match of 10% of the total program costs (see Appendix A for required match amounts based on the federal formula). Applicants opting to use JABG funds to construct new and permanent detention facilities must provide a 50% cash match. Matching funds may be either state or local dollars. Federal funds are not an allowable match source.

Eligible Expenditures: Grantees must expend JABG funds for projects that fall within the 16 federally designated program purpose areas, with a focus on juvenile accountability. **Please see Appendix B for information on the JABG program purpose areas.**


Disbursement of Grant Funds: Disbursement of grant funds occurs on a reimbursement basis for actual program costs incurred during a reporting period. Grantees must submit invoices on line to the CSA on a quarterly basis, within 45 days following the end of the reporting period. Grantees must maintain adequate supporting documentation for all costs, both grant and match, claimed on invoices.

Federal Performance Measures: Federal regulations require JABG grantees to select a program purpose area(s) from the JABG program list and report specific data pertaining to the area(s) identified. Grantees will report data to the CSA on a quarterly basis via progress reports.

Local Advisory Board: Under federal law, a local advisory board must review a Coordinated Enforcement Plan (CEP) outlining how JABG funds will be expended. For the purpose of this grant, this application is the CEP. The board must include, if appropriate, representatives from the police, sheriff and probation departments, district attorney's office, juvenile court, education, social services, a nonprofit and nongovernmental victim advocacy organization, and a nonprofit religious or community group. Grantees may use an existing advisory board with similar membership (e.g., Juvenile Justice Coordinating Council) to meet this requirement.

Resolution: Applicants must submit a resolution from their governing board (City Council or Board of Supervisors) addressing specific requirements. **Please see Attachment C for a Sample Resolution.** The resolution must be on file with the CSA prior to a finalized grant award agreement.

Waivers: A qualifying unit of local government may waive its right to a direct grant award and request that such unit's funds be awarded to and expended for its benefit by a larger or contiguous unit of local government. **Please see Attachment D for the pertinent waiver documentation.**



Complete Application Submittal: A complete application includes the application document, Federal Performance Measures form and governing body's resolution. Additionally, waiver documents are required from any applicant receiving funds waived from another locality.

Progress Reports: Grantees must submit quarterly progress reports, including the mandatory federal data and project progress notes, utilizing the JABG Progress Report form provided on the CSA website (see link below).

Audit: Grantees must submit an audit of expenditures within 120 days of the end of the grant period. Reasonable and necessary extensions to the timeframe may be granted if requested. Grantees may choose to submit either a program specific audit or a federal single audit.

Key Dates:

May 15, 2006	Applications due to CSA
July 1, 2006	Grant year begins
November 15, 2006	First quarterly progress report due covering July – Sept. 2006 First quarterly financial invoice due covering July – Sept. 2006
February 15, 2007	Second quarterly progress report due covering Oct. – Dec. 2006 Second quarterly financial invoice due covering Oct. – Dec. 2006
May 15, 2007	Third quarterly progress report due covering Jan. – Mar. 2007 Third quarterly financial invoice due covering Jan. – Mar. 2007
August 15, 2007	Fourth quarterly progress report due covering Apr. – June 2006 Fourth quarterly financial invoice due covering Apr. – June 2006
October 31, 2007	Final audit report due (unless extension granted)

Contact and Program Information: Questions regarding this application process may be directed to your county's assigned Field Representative. Further information about the JABG program, including fiscal and progress reporting forms and the Grant Contract Administration and Audit Guide, is also available on the CSA's web site.

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DEPARTMENT OF CORRECTIONS AND REHABILITATION
CORRECTIONS STANDARDS AUTHORITY

**Juvenile Accountability Block Grants Program
2006 Direct Allocation Application**

SECTION I: APPLICANT INFORMATION

A. APPLICANT AND CONTACT INFORMATION			
APPLICANT CITY/COUNTY	IMPLEMENTING AGENCY	FEDERAL EMPLOYER IDENTIFICATION NUMBER	
San Luis Obispo	Probation	956000942	
PROJECT MANAGER'S NAME	TITLE	TELEPHONE NUMBER	
Jim Salio	Probation Manager	(805) 781-5347	
ADDRESS	CITY	ZIP CODE	
2176 Johnson Ave	San Luis Obispo	93408	
FAX NUMBER	EMAIL ADDRESS	B. AMOUNT OF FUNDS REQUESTED	
(805) 781-1230	jsalio@co.slo.ca.us	\$14,657	
C. PROJECT TITLE			
Juvenile Drug Court			
D. BRIEF DESCRIPTION OF PROJECT			
To enhance Juvenile Drug Court to pay for counseling services and drug testing supplies for juveniles court-ordered to the San Luis Obispo County Juvenile Drug Court Program. This program is a one-year program for high-risk juvenile offenders with drug and alcohol issues. The program includes both treatment services and accountability through frequent court appearances and intensive contact by probation officers.			
E. DESIGNATED FINANCIAL OFFICER			
NAME, TITLE	AGENCY	TELEPHONE NUMBER	
Wendy White, Admin Services Manager	Probation	(805) 781-4074	
ADDRESS	FAX NUMBER		
2176 Johnson Ave.	(805) 781-1231		
CITY	STATE	ZIP CODE	E-MAIL ADDRESS
San Luis Obispo	CA	93402	wwhite@co.slo.ca.us
F. DAY-TO-DAY PROJECT CONTACT PERSON			
NAME AND TITLE	AGENCY	TELEPHONE NUMBER	
Jim Salio Probation Manager	Probation	(805) 781-5347	
ADDRESS	FAX NUMBER		
2176 Johnson Ave	(805) 781-1230		
CITY	STATE	ZIP CODE	E-MAIL ADDRESS
San Luis Obispo	CA	93402	jsalio@co.slo.ca.us
G. PERSON RESPONSIBLE FOR FEDERAL DATA COLLECTION AND REPORTING			
NAME AND TITLE	TELEPHONE NUMBER	E-MAIL ADDRESS	
Jim Salio Probation Manager	(805) 781-5347	jsalio2co.slo.ca.us	
H. PERSON AUTHORIZED TO SIGN GRANT AGREEMENT/CONTRACT WITH CSA			
NAME AND TITLE			
Kim Barrett Chief Probation Officer			

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I. APPLICANT'S AGREEMENT

By submitting this application, the applicant assures that it will abide by the laws, policies and procedures governing this funding.

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SECTION II: PROJECT INFORMATION

A. PROJECT DESCRIPTION: In the space below, provide the following project information:

1. Describe the project(s)/program(s) to be supported with JABG funds.
2. Define project goals and major activities/services.
3. Define the juvenile justice population(s) served and/or targeted by the project, and the estimated number of youth to be served.
4. Support the project need with local data/information.
5. Describe staffing, including classification and number of staff required to achieve project goals.

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PROGRAM SUMMARY

Program Summary

The San Luis Obispo Drug Court currently serves approximately 15 youth and families at one time. This is accomplished through a team approach by the work of one therapist, a half-time Coordinator, and one Probation Officer paid for by the Probation Department. The Drug Court team consists of the Judge, District Attorney, Public Defender, Probation Officers, Coordinator, Treatment Provider, and School Representative. Mechanisms have been established to insure effective communication and coordination among the team. These mechanisms include: treatment team meetings, pre-Court staffings,

San Luis Obispo County Drug Court is a 12-month treatment program consisting of four phases. Each phase is 90 days in length, with the last 90-day phase serving as the continuing care component. The Drug Court Program operates on a point system and has built in incentives so individuals can earn days off their program based on their performance in each phase.

Phase I includes weekly Accountability Group, weekly individual counseling, weekly family education group, weekly Court appearances, contact with DPO a minimum of once a week, and random drug testing a minimum of once a week. Home visits conducted jointly with treatment and probation occur on a bi-monthly basis, as do Parent Support Groups. Participants, who move to Phase II, must have 30 consecutive days clean and sober and have completed a determined percentage of assigned tasks.

Phase II includes weekly Accountability Group, bi-weekly individual counseling, bi-weekly family counseling, Court appearances every other week, contact with DPO as required, and a minimum of weekly random drug testing. Joint home visits continue to occur on a bi-monthly basis, as do Parent Support Groups. Participants, who move to Phase III, must have 45 consecutive days clean and sober and have completed a determined percentage of assigned tasks.

Phase III includes weekly Accountability Group, bi-weekly individual counseling, family counseling as needed, monthly Court appearances, contact with DPO as required, a minimum of weekly or bi-weekly random drug testing, and bi-monthly joint home visits and Parent Support Groups. Participants, who move to Phase IV, must have 60 consecutive days clean and sober and have completed a determined percentage of assigned tasks. A ceremony is held in the courtroom to celebrate their graduation from the program and entry into Aftercare.

Phase IV is a 90-day Aftercare component. All Drug Court participants attend a weekly Accountability Group. All participants drug test a minimum of twice per month and have contact with his/her DPO twice per month. Bi-monthly joint home visits and Parent Support Groups continue. Additionally, all services provided during the first three phases of the program are available to the youth and family if requested or if deemed appropriate by probation. Court hearings are scheduled every 45 days. If the participant has 90 consecutive days clean and sober and has completed the terms of his/her probation, a request is made to have probation terminated at the 90-day hearing.

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B. PROGRAM PURPOSE AREA(S): All funded projects must fall within one or more federally recognized purpose areas established for JABG. Appendix B includes a detailed listing of the 16 program purpose areas from which each applicant must choose. Each separate purpose area identified in this section will require subsequent data reporting on quarterly progress reports to the CSA. Applicants are encouraged to consolidate this portion as much as possible. In the space below, please indicate the selected program purpose area(s) by number and topic, and the federal dollar amount allotted to each. *(Example: #8 Juvenile Drug Courts - \$ 47,189)*

#8 Juvenile Drug Court -\$14,657

C. FEDERAL PERFORMANCE MEASURES: Grantees receiving over \$10,000 must report data to the CSA on mandatory performance measures developed by the Office of Juvenile Justice and Delinquency Prevention. Once a purpose area(s) has been selected in Section II-B above, click below on the corresponding selection(s) and follow the directions for choosing the data to be reported. Data choices will appear in either one or both of these categories – direct service programs or system change programs. Grantees must first determine which category(s) best describes their project, as this will determine the data to be collected. Please note the Reporting Format column that prescribes the precise data to be collected. **Applicants must submit the completed Federal Performance Measure form(s) as part of this application process.**

(1) Graduated sanctions

(2) Detention facilities

(3) Court staffing/pretrial services

(4) Prosecutors (staffing)

(5) Prosecutors (funding)

(6) Training for law enforcement/court personnel

(7) Juvenile gun courts

(8) Juvenile drug courts

(9) Juvenile records system

(10) Information sharing

(11) Accountability

(12) Risk and needs assessment

(13) School safety

(14) Restorative justice

(15) Juvenile courts and probation

(16) Detention/corrections personnel

SECTION III: BUDGET INFORMATION

A. WAIVER AND MATCH CALCULATION: Completion of this segment of the budget section is only for those applicants receiving waivers of funding from other jurisdictions. Applicants not receiving waivers may proceed to the next segment – part B of this budget section.

1. Applicant unit of local government direct grant amount (A) \$ 14,657

2. Additional direct grants received from other eligible recipients (waivers): N/A

Waiving jurisdiction:

Waiver Amount:

\$ 0.00

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\$

\$

Total amount from other recipients

(B) \$ 0.00

3. Total amount of federal award (A + B)

(C) \$ 14,657

4. Total project cost [(C x 10) ÷ 9]
(round to nearest dollar)

(D) \$ 16,286

5. Cash match (D – C) See Appendix A

(E) \$ 1,629

B. BUDGET LINE ITEM TOTALS: Please complete the applicable fields in the following table for the proposed budget. Administrative overhead may not exceed 5% of the total grant funds requested. With the exception of new and permanent construction projects requiring a 50% cash match, the required cash match for all other projects is 10% of the total project costs. See Appendix A for pre-calculated 10% match amounts based on federal formula.

Budget Line Items	Grant Funds	Cash Match	Total
Salaries and Benefits	\$	\$	\$
Services and Supplies	\$	\$1,629	\$1,629
Professional Services	\$14,657	\$	\$14,657
CBO Contracts	\$	\$	\$
Administrative Overhead	\$	\$	\$
Fixed Assets/Equipment	\$	\$	\$
Other	\$	\$	\$
Total	\$14,657	\$1,629	\$16,286

C. BUDGET LINE ITEM DETAILS: Provide sufficient detail/breakdown to explain how the requested funds outlined in the table above will be expended in each applicable line item. Identify match items, their respective dollar amounts, and source of the match funds.

1. **SALARIES AND BENEFITS:** Number of staff, classification, salary and benefits.

2. **SERVICES AND SUPPLIES:** Includes leases, rent, utilities, travel and training.

Match funds shall be provided as County General Fund dollars budgeted to purchase drug testing supplies and verifications for the Juvenile Drug Court program.

3. **PROFESSIONAL SERVICES:** Includes evaluator, consultant services, therapists, and other professionals as required.

Funding requesting to pay part of salary and benefits for Drug and Alcohol Therapist position to provide substance abuse counseling services to Juvenile Drug Court participants.

4. **COMMUNITY-BASED ORGANIZATIONS:** Name of organization and services to be provided.

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5. **ADMINISTRATIVE OVERHEAD:** Indicate percentage and how calculated. This total may not exceed 5% of the grant funds.
6. **FIXED ASSETS/EQUIPMENT:** Office equipment, vehicles, other equipment necessary to perform program activities.
7. **OTHER:** Any other items not covered above but necessary to meet program goals.

SECTION IV: LOCAL ADVISORY BOARD

In meeting the federal requirement, indicate in the spaces below the membership of the locally designated advisory board charged with reviewing the plan for expending JABG funds.

<u>Name</u>	<u>Title</u>	<u>Agency</u>
Jeanne Dukes	Assistant Superintendent	County of Office Education
Star Graber	Manager	Drug Alcohol Services
Biz Steinberg	Director	Equal Opportunity Commission
Ben Hall	Commander	Sheriff Office
Kathleen Richen	Commissioner	Juvenile Justice Commission
Brad Sunseri	Youth Services Manager	County Mental Health

SECTION V: BOARD OF SUPERVISORS' RESOLUTION

As part of the grant application process, applicants must submit a resolution from the City Council/Board of Supervisors addressing specified issues. **Please see Attachment C for a Sample Resolution.** The resolution need not be submitted at the same time as the application document; however, the original resolution or copy thereof must be provided to the CSA prior to a grant award agreement being signed. Resolutions may be directed to the applicant's assigned Field Representative by e-mail, fax (916/445-5096) or mail (Corrections Standards Authority, 600 Bercut Drive, Sacramento 95814).

SECTION VI: AUDIT IDENTIFICATION

Grant recipients must submit an audit of expenditures within 120 days following the end of the grant period. Grantees may choose either a program specific audit or a single federal audit. Federal guidelines allow grant recipients receiving \$500,000 or more in federal funds (from all sources including pass-through sub-awards) in a fiscal year to use their federal juvenile justice grant funds to

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pay for the cost of the audit. Grantees falling below the \$500,000 threshold must use non-federal funds (i.e., match funds) to pay for audit costs. For purposes of this application, please check one of the boxes below to indicate the grantee's choice for meeting the audit requirement.

☒ In conformance with Federal OMB Circular #A-133, and the California State Controller's Accounting Standards and Procedures Chapter 23, Grant Accounting Index, the identified grant will be included in the City/County **Single Federal Audit Report**, which will be submitted to the CSA within the required timeframe of 120 days from the end of the 12-month grant period. NOTE: Should an extension be needed, please provide in advance of the deadline a written justification that indicates reasons for the extension and the timeframe needed.

OR

☐ In conformance with Federal OMB Circular #A-133, and the California State Controller's Accounting Standards and Procedures Chapter 23, Grant Accounting Index, the grantee will provide a **Program Specific Final Audit Report** to the CSA within the required timeframe of 120 days from the end of the 12-month grant period.

**PLEASE E-MAIL YOUR COMPLETED APPLICATION
BY MAY 15, 2006
TO YOUR COUNTY'S ASSIGNED FIELD REPRESENTATIVE**

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APPENDIX A - ALLOCATIONS FOR ELIGIBLE LOCALITIES

LOCALITY	DIRECT ALLOCATION	10% CASH MATCH*	TOTAL PROJECT COST
ALAMEDA COUNTY	\$120,216	\$13,357	\$133,573
BUTTE COUNTY	13,447	1,494	14,941
CONTRA COSTA COUNTY	58,431	6,492	64,923
EL DORADO COUNTY	11,230	1,248	12,478
FRESNO CITY	14,823	1,647	16,470
FRESNO COUNTY	49,418	5,491	54,909
KERN COUNTY	61,114	6,790	67,904
LONG BEACH CITY	16,835	1,871	18,706
LOS ANGELES CITY	227,296	25,255	252,551
LOS ANGELES COUNTY	747,072	83,008	830,080
MARIN COUNTY	16,818	1,869	18,687
MERCED COUNTY	14,294	1,588	15,882
MONTEREY COUNTY	26,139	2,904	29,043
OAKLAND CITY	23,753	2,639	26,392
ORANGE COUNTY	140,966	15,663	156,629
PLACER COUNTY	11,881	1,320	13,201
RIVERSIDE COUNTY	87,960	9,773	97,733
SACRAMENTO CITY	14,210	1,579	15,789
SACRAMENTO COUNTY	123,401	13,711	137,112
SAN BERNARDINO CITY	10,754	1,195	11,949
SAN BERNARDINO COUNTY	79,226	8,803	88,029
SAN DIEGO CITY	37,043	4,116	41,159
SAN DIEGO COUNTY	177,860	19,762	197,622
SAN FRANCISCO CITY/COUNTY	108,305	12,034	120,339
SAN JOAQUIN COUNTY	40,036	4,448	44,484
SAN JOSE CITY	20,080	2,231	22,311
SAN LUIS OBISPO COUNTY	14,657	1,629	16,286
SAN MATEO COUNTY	45,172	5,019	50,191
SANTA BARBARA COUNTY	33,354	3,706	37,060
SANTA CLARA COUNTY	155,548	17,283	172,831
SANTA CRUZ COUNTY	18,839	2,093	20,932
SHASTA COUNTY	13,603	1,511	15,114
SOLANO COUNTY	25,578	2,842	28,420
SONOMA COUNTY	38,752	4,306	43,058
STANISLAUS COUNTY	30,590	3,399	33,989
STOCKTON CITY	14,431	1,603	16,034
TULARE COUNTY	25,660	2,851	28,511
VENTURA COUNTY	57,798	6,422	64,220
YOLO COUNTY	11,026	1,225	12,251
TOTALS	\$2,737,616	\$304,180	\$3,041,796

*10% of total project costs, as per federal requirement

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APPENDIX B – JABG PROGRAM PURPOSE AREAS

- 1) **Graduated sanctions:** Developing, implementing, and administering graduated sanctions for juvenile offenders.
- 2) **Corrections/detention facilities:** Building, expanding, renovating, or operating temporary or permanent juvenile corrections, detention or community corrections facilities.
- 3) **Court staffing and pretrial services:** Hiring juvenile court judges, probation officers, and court-appointed defenders and special advocates, and funding pretrial services (including mental health screening/assessment) for juvenile offenders to promote the effective, expeditious administration of the juvenile justice system.
- 4) **Prosecutors (staffing):** Hiring additional prosecutors so that more cases involving violent juvenile offenders can be prosecuted and backlogs reduced.
- 5) **Prosecutors (funding):** Providing funding to enable prosecutors to address drug, gang, and youth violence problems more effectively and for technology, equipment, and training to assist prosecutors in identifying and expediting the prosecution of violent juvenile offenders.
- 6) **Training for law enforcement and court personnel:** Establishing and maintaining training programs for law enforcement and other court personnel with respect to preventing and controlling juvenile crime
- 7) **Juvenile gun courts:** Establishing juvenile gun courts for the prosecution and adjudication of juvenile firearms offenders
- 8) **Juvenile drug courts:** Establishing drug court programs to provide continuing judicial supervision over juvenile offenders with substance abuse problems and to integrate administration of other sanctions and services for such offenders
- 9) **Juvenile records system:** Establishing and maintaining a system of juvenile records designed to promote public safety
- 10) **Information sharing:** Establishing and maintaining interagency information-sharing programs that enable the juvenile and criminal justice systems, schools, and social services agencies to make more informed decisions regarding the early identification, control, supervision, and treatment of juveniles who repeatedly commit serious delinquent or criminal acts.
- 11) **Accountability:** Establishing and maintaining accountability-based programs designed to reduce recidivism among juveniles who are referred by law enforcement personnel or agencies.
- 12) **Risk and needs assessment:** Establishing and maintaining programs to conduct risk and needs assessments of juvenile offenders that facilitate effective early intervention and the provision of comprehensive services, including mental health screening and treatment and substance abuse testing and treatment, to such offenders.
- 13) **School safety:** Establishing and maintaining accountability-based programs designed to enhance school safety.
- 14) **Restorative justice:** Establishing and maintaining restorative justice programs.
- 15) **Juvenile courts and probation:** Establishing and maintaining programs to enable juvenile courts and juvenile probation officers to be more effective and efficient in holding juvenile offenders accountable and reducing recidivism.
- 16) **Detention/corrections personnel:** Hiring detention and corrections personnel and establishing and maintaining training programs for such personnel, to improve facility practices and programming.

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